

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **TAYLOR STREET FROM PACIFIC HIGHWAY TO MORENA BLVD**

**DEPARTMENT:** TRANSPORTATION

**PROJECT:** T1

**CIP NO.:**

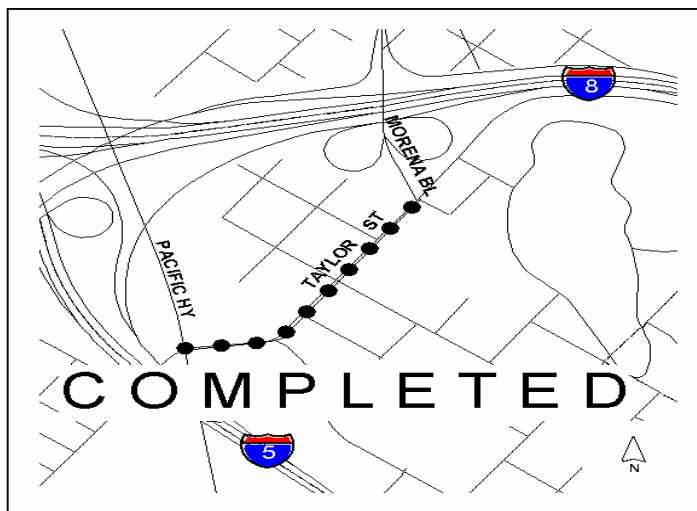
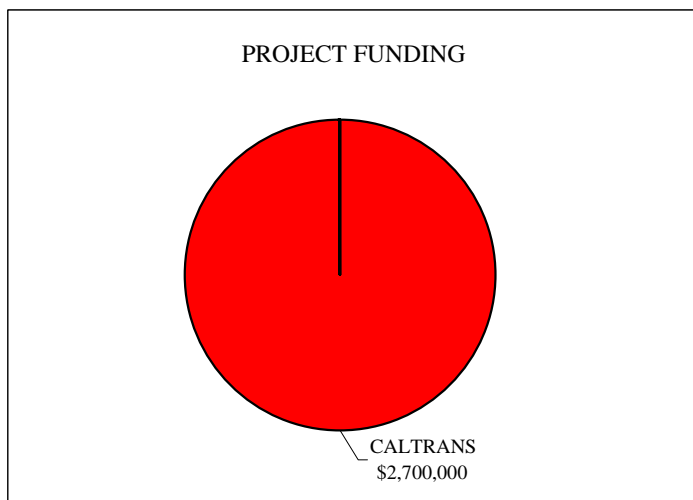
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT WIDENED THE STREET FROM PACIFIC HIGHWAY TO MORENA BOULEVARD TO SIX LANES WITHIN 100' RIGHT-OF-WAY.

**JUSTIFICATION:** THIS PROJECT IMPROVES AUTOMOBILE FLOW AND THEREBY IMPROVES OVERALL SAFETY.

**SCHEDULE:** PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$2,700,000	CALTRANS	\$2,700,000							
<b>\$2,700,000</b>	<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **PARKING STRUCTURE - HARNEY STREET, JUAN STREET AND TWIGGS STREET**

**DEPARTMENT:** TRANSPORTATION

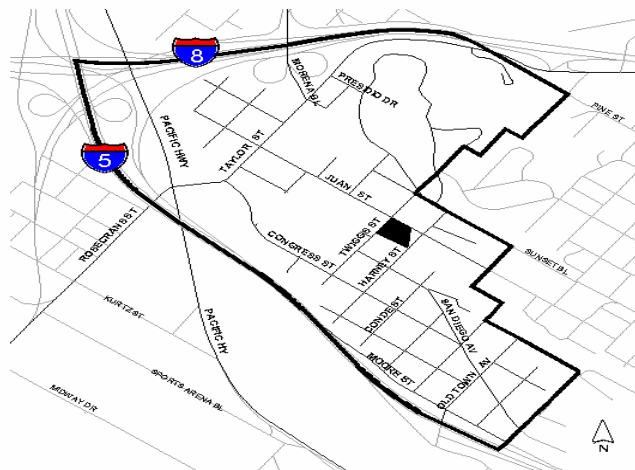
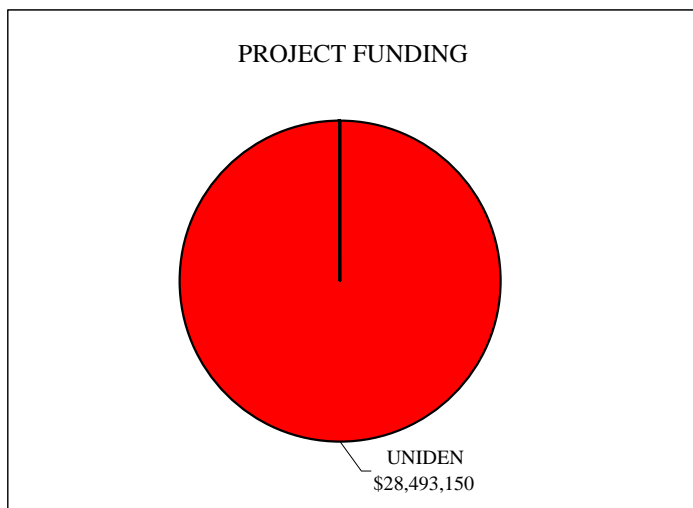
**PROJEC** T2  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OLD SD

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF AN 875 SPACE MUNICIPAL OFF-STREET PARKING STRUCTURE. CONSTRUCTION IS PREDICATED ON THE ESTIMATED COST, AS INDICATED IN THE WILBUR SMITH ASSOCIATES' VISITOR PARKING STUDY FOR OLD TOWN. THE PROJECT IS LOCATED BETWEEN TWIGGS STREET AND HARNEY STREET, AT THE CORNER OF JUAN STREET.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE A NET INCREASE OF 702 PARKING SPACES OVER WHAT PRESENTLY EXISTS IN THE OLD SAN DIEGO COMMUNITY.

**SCHEDULE:** PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$28,493,150	UNIDEN								
<b>\$28,493,150</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **STORM DRAIN AND FLOOD CONTROL**

**DEPARTMENT:**       TRANSPORTATION - STREETS

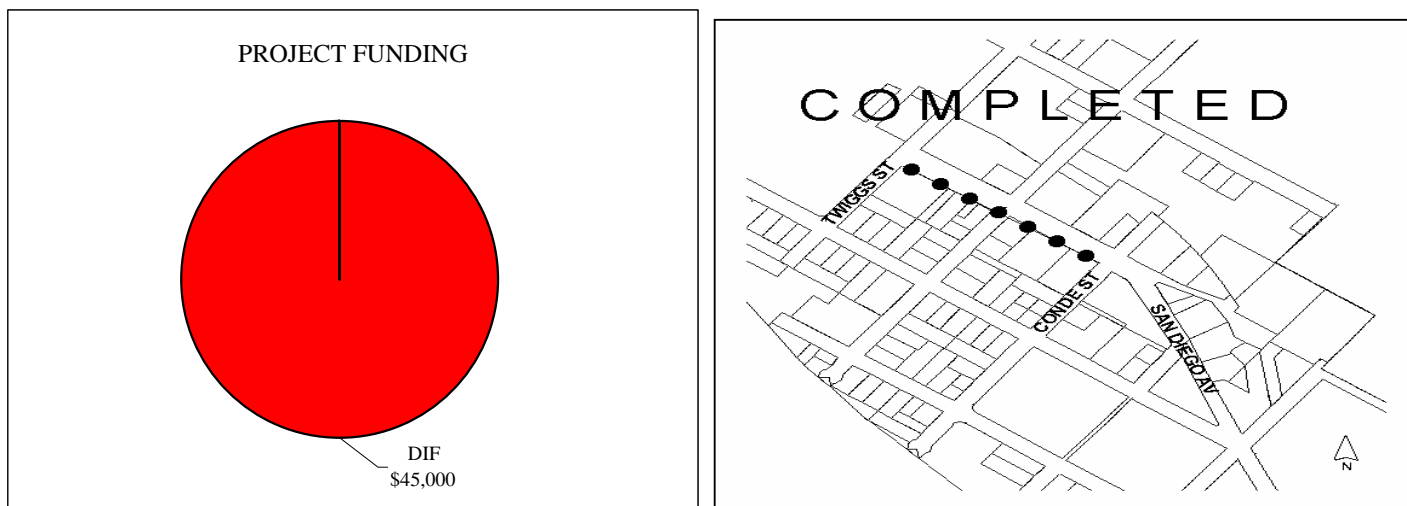
**CIP NO.:**               11-284.0

**PROJECT:**               T3  
**COUNCIL DISTRICT:**   2  
**COMMUNITY PLAN:**    OLD SD

**DESCRIPTION:**       THIS PROJECT INSTALLED A CURB AND GUTTER ON THE SOUTHEAST SIDE OF SAN DIEGO AVENUE BETWEEN CONDE AND TWIGGS STREETS.

**JUSTIFICATION:**     THE EXISTING GUTTER HAD BEEN OVERLAID, CAUSING DRAINAGE WATER TO POND. THIS PROJECT EXPANDED THE GUTTER AND CORRECTED THIS CONDITION.

**SCHEDULE:**           PROJECT WAS COMPLETED IN FY 1992.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$45,000	DIF	\$45,000							
<b>\$45,000</b>	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MODIFY/MODERNIZE TRAFFIC SIGNALS - TAYLOR STREET/JUAN STREET**

**DEPARTMENT:** TRANSPORTATION

**CIP NO.:** 62-290.1

**PROJECT:** T4

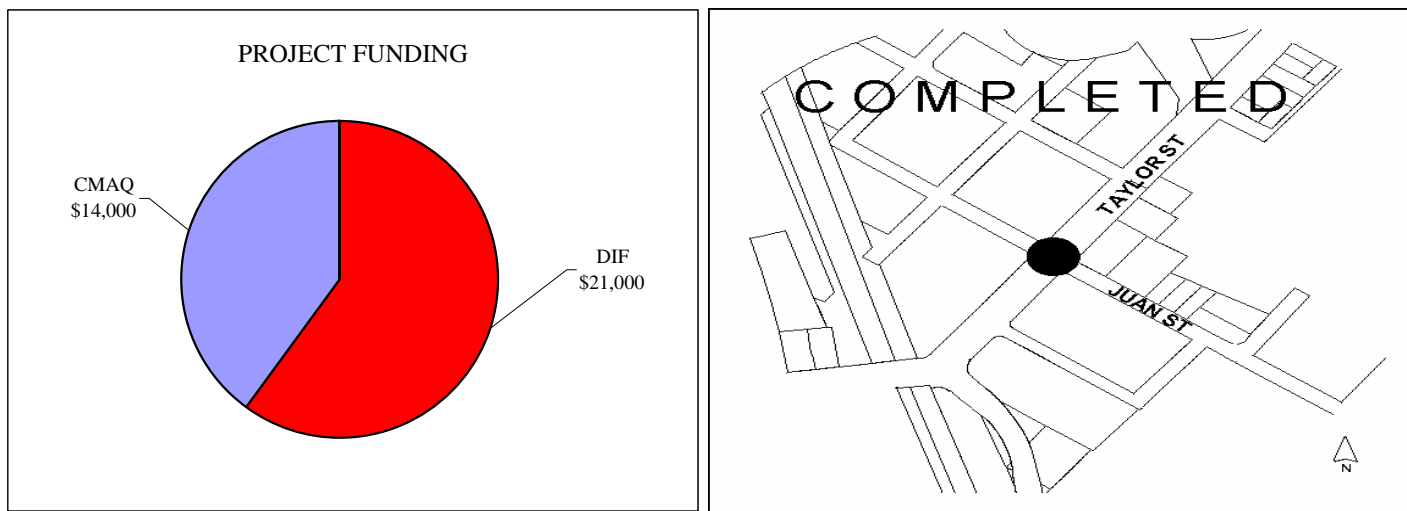
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT PROVIDED FOR UPGRADING EXISTING TRAFFIC SIGNALS AS NECESSARY TO IMPROVE TRAFFIC FLOW AND PROMOTE SAFETY. IMPROVEMENTS INCLUDED THE ADDITION OF MAST-ARM-MOUNTED SIGNAL HEADS, THE ADDITION OF PEDESTRIAN SIGNALS, AND THE MODIFICATION OF MEDIANS TO ACCOMMODATE SEPARATE TURNING MOVES. THIS PROJECT ALSO INSTALLED PROTECTED - PERMISSIVE LEFT TURN PHASING ON TAYLOR STREET.

**JUSTIFICATION:** INCREASED TRAFFIC VOLUMES AND CHANGED TRAFFIC PATTERNS TYPICALLY REDUCED THE EFFECTIVENESS, AND EFFICIENCY OF TRAFFIC SIGNAL CONTROLS AT CERTAIN INTERSECTIONS.

**SCHEDULE:** PHASE 1 OF THE PROJECT WAS COMPLETED IN FY 1997. PHASE 2 WAS COMPLETED IN FY 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$21,000	DIF	\$21,000							
\$14,000	CMAQ	\$14,000							
<b>\$35,000</b>	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MODIFY/MODERNIZE TRAFFIC SIGNALS - PACIFIC HIGHWAY AT TAYLOR ST**

**DEPARTMENT:** TRANSPORTATION

**CIP NO.:** 61-001.1

**PROJECT:** T5

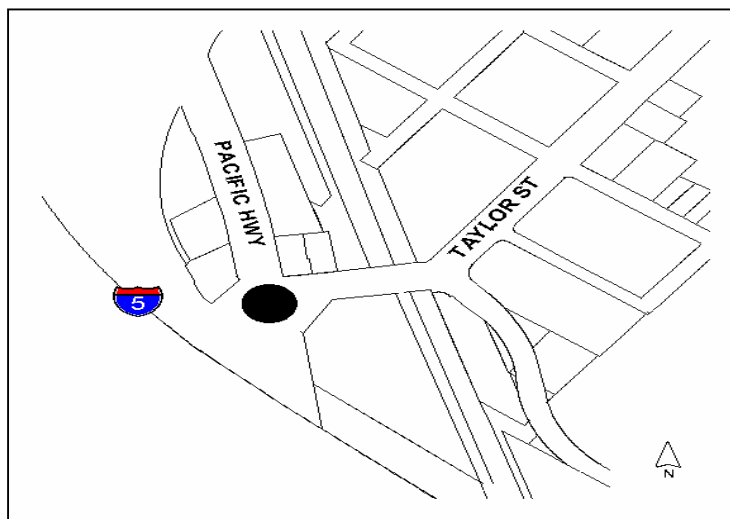
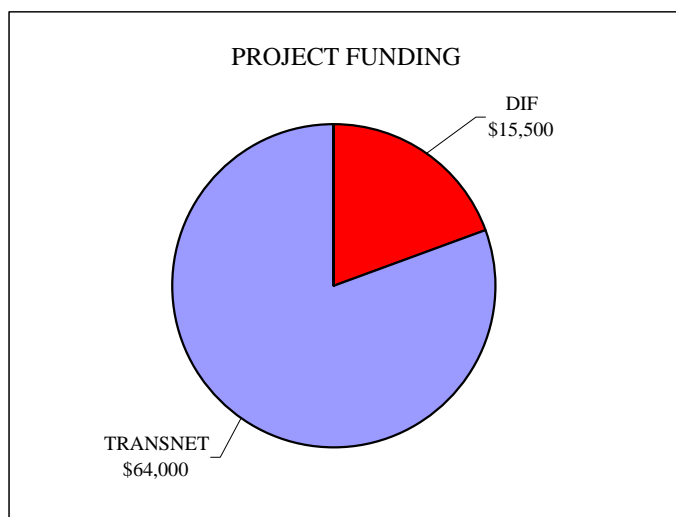
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT PROVIDES FOR UPGRADING EXISTING TRAFFIC SIGNALS AS NECESSARY TO IMPROVE TRAFFIC FLOW AND PROMOTE SAFETY. IMPROVEMENTS INCLUDE THE ADDITION OF MAST-ARM-MOUNTED SIGNAL HEADS, THE ADDITION OF PEDESTRIAN SIGNALS, AND THE MODIFICATION OF MEDIANS AND STRIPING TO ACCOMMODATE SEPARATE TURNING MOVES, AND A RIGHT TURN LANE ON ROSECRANS STREET.

**JUSTIFICATION:** INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNAL CONTROLS AT CERTAIN INTERSECTIONS.

**SCHEDULE:** PROJECT IS SCHEDULED FOR COMPLETION IN FY 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$15,500	DIF	\$11,198	\$4,302						
\$64,000	TRANSNET			\$64,000					
<b>\$79,500</b>	<b>TOTAL</b>	<b>\$11,198</b>	<b>\$4,302</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **ARCHITECTURAL BARRIER REMOVAL**

**DEPARTMENT:**       TRANSPORTATION

**CIP NO.:**               52-461.0

**PROJECT:**               T6

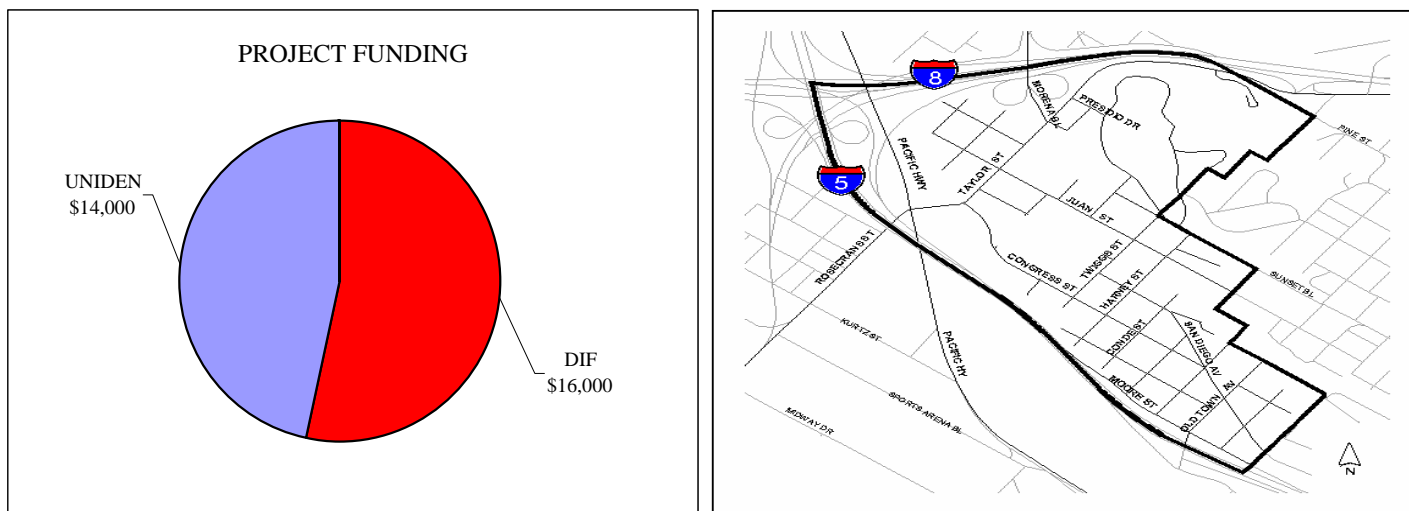
**COUNCIL DISTRICT:**   2

**COMMUNITY PLAN:**   OLD SD

**DESCRIPTION:**       THESE PROJECTS WILL PROVIDE FOR THE INSTALLATION AND UPGRADE OF 20 ADA CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE ESTIMATED COST IS \$1,500 PER RAMP.

**JUSTIFICATION:**     PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

**SCHEDULE:**           PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$16,000	DIF			\$16,000					
\$14,000	UNIDEN								
<b>\$30,000</b>	<b>TOTAL</b>	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **ARCHITECTURAL BARRIER REMOVAL**

**DEPARTMENT:** TRANSPORTATION

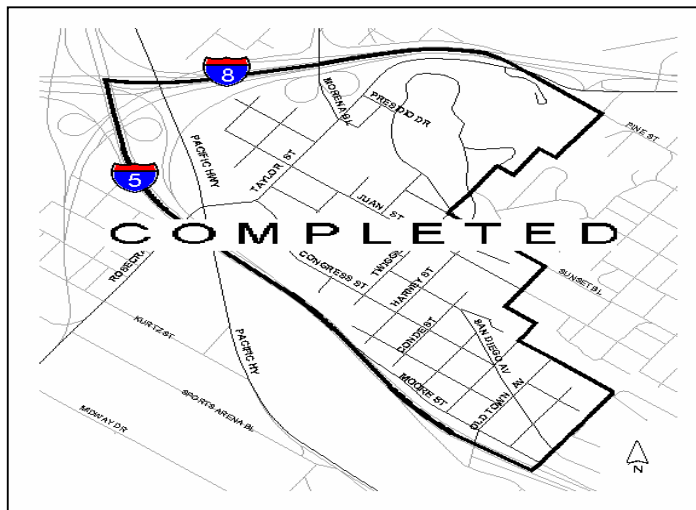
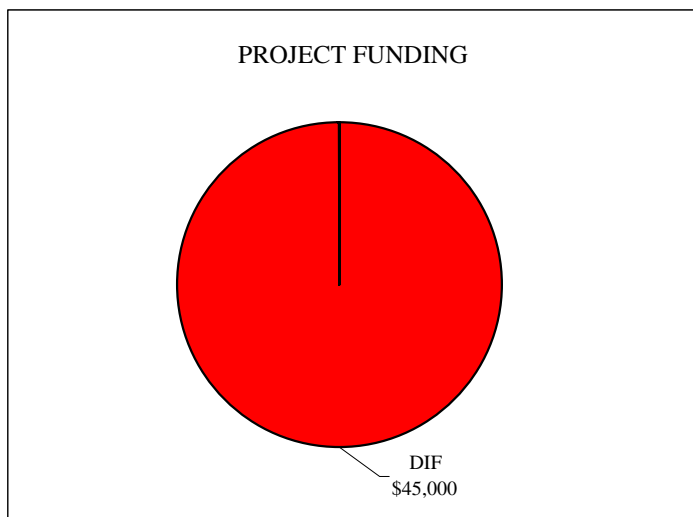
**CIP NO.:** 52-461.6

**PROJECT:** T7  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF WHEELCHAIR RAMPS AT VARIOUS LOCATIONS IN OLD SAN DIEGO.

**JUSTIFICATION:** PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

**SCHEDULE:** PROJECT WAS COMPLETED IN FY 1991.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$45,000	DIF	\$45,000							
<b>\$45,000</b>	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **TRAFFIC SIGNAL AT MOORE STREET AND OLD TOWN AVENUE**

**DEPARTMENT:** TRANSPORTATION

**PROJECT:** T8

**CIP NO.:**

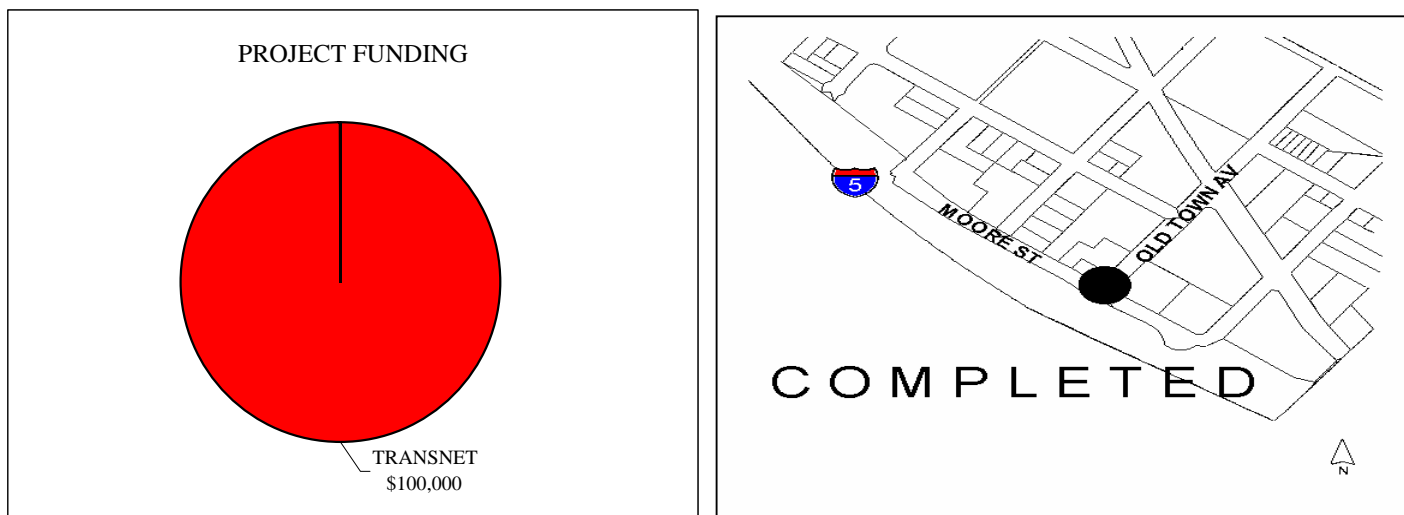
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF MOORE STREET AND OLD TOWN AVENUE.

**JUSTIFICATION:** THIS PROJECT PROVIDES IMPROVED TRAFFIC FLOW AND PEDESTRIAN SAFETY.

**SCHEDULE:** PROJECT WAS COMPLETED IN FY 91.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$100,000	TRANSNET	\$100,000							
<b>\$100,000</b>	<b>TOTAL</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **SIGNAL INTERCONNECT ON PACIFIC HIGHWAY, TAYLOR STREET AND MORENA BOULEVARD**

**DEPARTMENT:** TRANSPORTATION

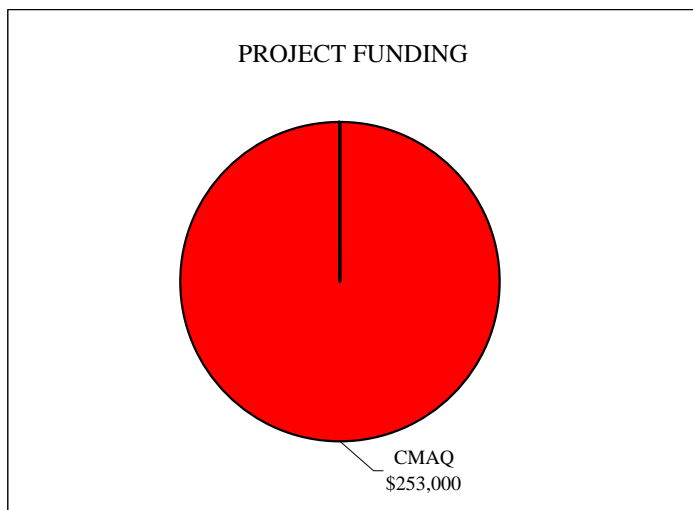
**CIP NO.:** 63-026.0

**PROJECT:** T9  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** THIS PROJECT INSTALLED TRAFFIC SIGNAL INTERCONNECT ON PACIFIC HIGHWAY FROM BARNETT AVENUE TO TAYLOR STREET; ON TAYLOR STREET FROM PACIFIC HIGHWAY TO MORENA BOULEVARD; AND ON MORENA BOULEVARD FROM TAYLOR

**JUSTIFICATION:** THIS PROJECT CONNECTED THE TRAFFIC SIGNALS IN OLD SAN DIEGO TO THE CITY TRAFFIC CONTROL SYSTEM.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN FY 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$253,000	CMAQ	\$253,000							
<b>\$253,000</b>	<b>TOTAL</b>	<b>\$253,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                   **WIDEN PRESIDIO DRIVE**

**DEPARTMENT:**       TRANSPORTATION

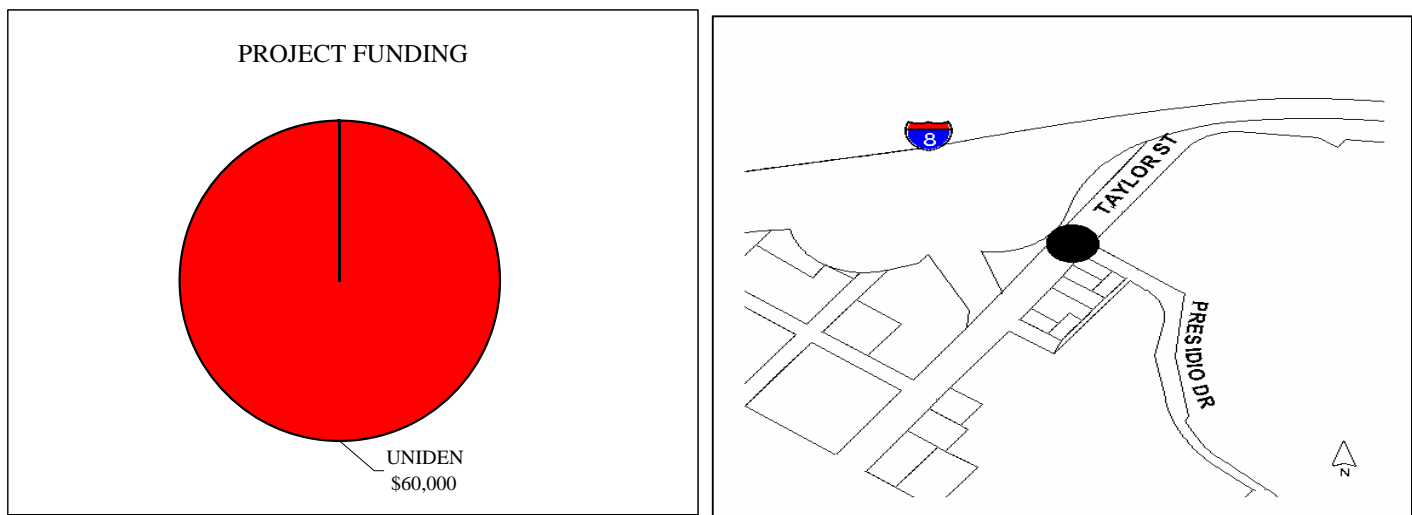
**CIP NO.:**

**PROJECT:**                   T10  
**COUNCIL DISTRICT:**       2  
**COMMUNITY PLAN:**       OLD SD

**DESCRIPTION:**       THIS PROJECT WILL WIDEN PRESIDIO DRIVE TO ALLOW FOR A RIGHT TURN ON TAYLOR STREET.

**JUSTIFICATION:**     THIS PROJECT IS REQUIRED IN ORDER TO IMPROVE TRAFFIC CIRCULATION.

**SCHEDULE:**           DESIGN AND CONSTRUCTION IS SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$60,000	UNIDEN								
<b>\$60,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **BIKEWAY CORRIDORS ALONG TAYLOR STREET AND PACIFIC HIGHWAY**

**DEPARTMENT:** TRANSPORTATION

**PROJECT:** T11

**CIP NO.:**

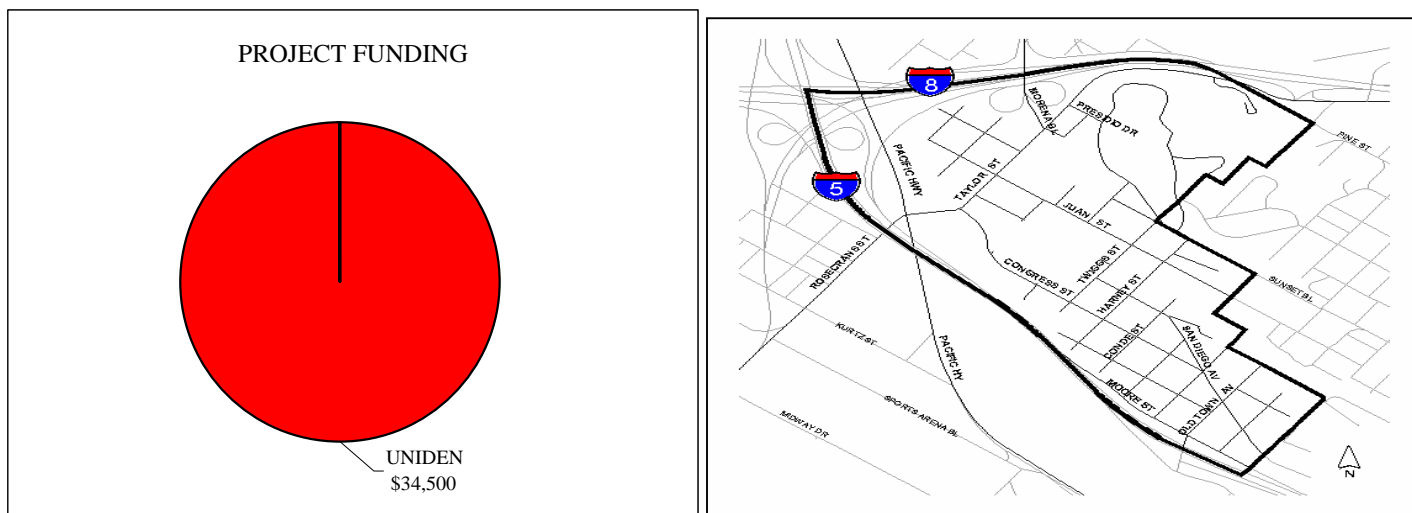
**COUNCIL DISTRICT:** 2

**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** IMPLEMENT A CLASS II DESIGN FOR BIKEWAY CORRIDORS ALONG TAYLOR STREET AND AN UPGRADE FROM CLASS III TO CLASS II ON PACIFIC HIGHWAY. BIKE RACKS AND STORAGE AREAS SHOULD BE DESIGNED AND CONSIDERED IN THE STREETScape DESIGN.

**JUSTIFICATION:** THE BIKEWAYS WILL CARRY BIKERS FROM THE COASTLINE TO THE INLAND AREAS AND CONNECT WITH BIKEWAYS IN MISSION VALLEY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$34,500	UNIDEN								
<b>\$34,500</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **BIKEWAY CORRIDORS ALONG SAN DIEGO AVENUE, CONGRESS STREET AND JUAN STREET**

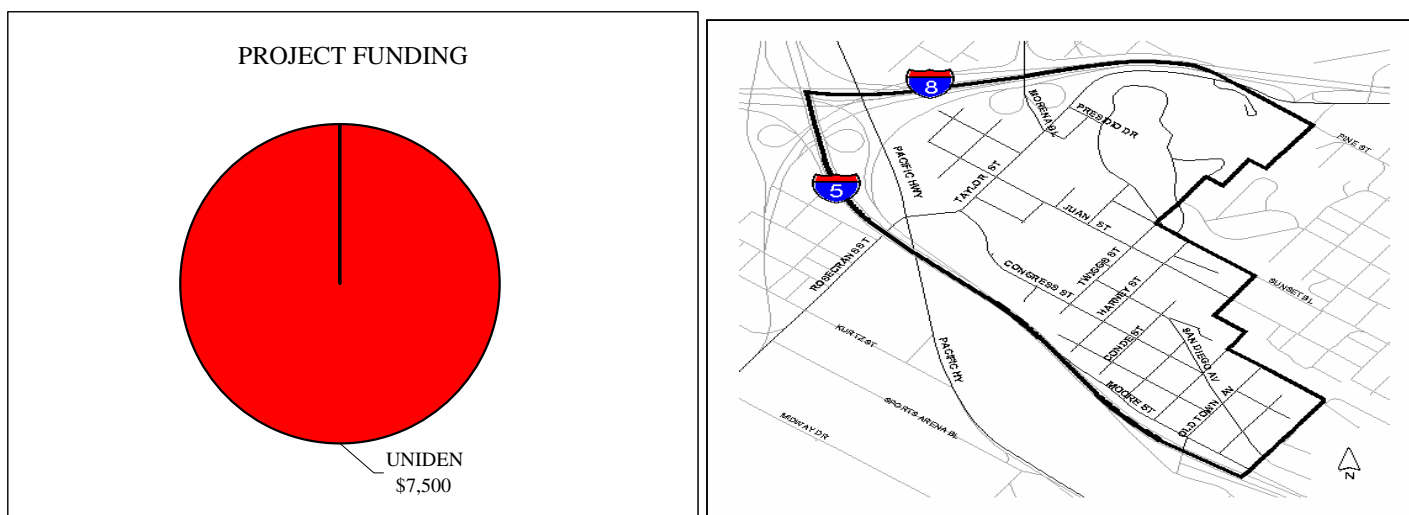
**DEPARTMENT:** TRANSPORTATION

**PROJECT:** T12  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OLD SD

**DESCRIPTION:** IMPLEMENT A CLASS III DESIGN FOR BIKE ROUTES THROUGH THE HISTORIC CORE WITH CONNECTIONS TO ADJACENT COMMUNITIES. BIKE ROUTES ALONG SAN DIEGO AVENUE, CONGRESS STREET AND JUAN STREET.

**JUSTIFICATION:** WILL PROVIDE INTERCOMMUNITY LINKAGES.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$7,500	UNIDEN								
<b>\$7,500</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0